

Portfolio Holder for Highways



County Hall
Llandrindod Wells
Powys
LD1 5LG
12 January 2017

For further information please contact

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NOTICE OF INTENDED PORTFOLIO HOLDER DELEGATED DECISION

The Portfolio Holder has received the following report for a decision to be taken under delegated authority. The decision will be taken on **18 January 2017** (i.e. 3 clear days after the date of this note). The decision will be published on the Council's website but will not be implemented until 5 clear days after the date of publication of the decision) to comply with the call-in process set out in Rule 7.37 of the Constitution.

1.	BUDGET VIREMENT
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REF JOURNAL NO JOURNAL NAME

Capital Budget Virement Application Form

[Please see guidance notes on page 2532 of the Intranet]

To	Professional Lead Finance	
From	Adam Parry	Project Manager
	Graham Astley	Budget Holder
	Highways, Transport & Recycling, Nigel Brinn	Service, Head of Service
Date	9 January 2017	

Details of Virement

Please refer to notes to ensure all the relevant details are included.

The small scale flood risk management scheme replacing the culvert at Dolafan and the Top House Drainage improvement have been allocated further funds by Welsh Government due to additional works being necessary to complete the management of the flood risk in these areas.

Welsh Government fund 85% of this additional cost but approval is requested for the 15% Powys contribution to be funded from Capital Grants Unapplied.

Budget Increases

Scheme Name	Dolafon Culvert Replacement & Top House Drainage Improvement
Job Code	9T204 9IX040 & 9IX033

	Total Cost £	Prior Years £	2016-17 £	2017-18 £	2018-19 £	Future Years £
Existing Budget		33,590.94	53,590.94			
Revised Budget		33,590.94	92,190.94			
Increase Required		0	38,600.00			

Additional/New Resources

Capital Receipts						
Grant			38,600			
Supported Borrowing						
Revenue/Reserves						
Total						

NOTE: Total financing must match increase required above.

Other Financial Implications (future years capital/ revenue – Do not leave blank)

None.

Approvals

Signatures

Required in all cases	Head of Service		Date	
Please print the name of the above		Nigel Brinn		
Required in all cases	Strategic Director: Resources		Date	
Please print the name of the above		David Powell		
£25,001 to £100,000	Portfolio Cabinet Member		Date	
Please print the name of the above		Cllr John Brunt		
£100,001 - £500,000	Cabinet Minute Ref.		Date	
Over £500,000	County Council Minute Ref.		Date	